## seafair

## 2024 ANNUAL REPORT















## DEAR SEAFAIR COMMUNITY,

As we reflect on the past season, there is so much to celebrate – most notably, Seafair's 75th Anniversary! This remarkable milestone is a testament to the enduring spirit of Seafair, and the passion of everyone who makes it possible. Though I joined the Seafair team in September after our 2024 season had come to a close, it took no time to see the energy, passion, and dedication of everyone who makes Seafair possible. Our Board of Directors, full-time and seasonal staff, sponsors, community partners, city agencies, and the hundreds of volunteers who give their time and resources are truly the heart of Seafair's success.

The 2024 season was marked by remarkable achievements, including welcoming Apollo Mechanical as the new H1 Title Sponsor, and reaching record-breaking attendance at Seafair Weekend Festival.

The season's biggest successes also include our first-ever Seafair Weekend VIP seating area, The Deck, which was open to the public. And our inaugural Blue Angels Walk Down at King County International Airport sold out, attracting approximately 1,500 fans throughout the weekend. These are just a couple of the enhancements made possible by our dedicated staff who work year-round to bring Seafair to life.

Seafair believes that vibrant, inclusive events have the power to unite communities, celebrate diversity, and inspire future generations. While festivals and events across the country and around the world face unprecedented challenges with rising costs, our 501(c)(3) nonprofit strives to ensure that every event includes a free component, keeping Seafair's traditions open to everyone. This would not be possible without the extraordinary support of our donors and sponsors.

We want to extend our heartfelt thanks to our previous President & CEO, Eric Corning, for his years of leadership and dedication to Seafair. We are grateful for Eric's commitment to preserving the spirit of this festival and guiding it through a global pandemic and into the 2024 season with great success.

Looking ahead, our focus for the 2025 season is to make Seafair **Bigger. Better. Bolder**. Our team has been hard at work since our last season ended, planning exciting new events and experiences that will elevate Seafair's impact and continue the traditions that make it the highlight of Seattle's summer. We can't wait to share what's in store.

Thank you to everyone who has played a part in this journey. Your support and enthusiasm make Seafair truly special. Here's to a fantastic 2025 season!

With gratitude,



Emily Kang Cantrell
President & CEO
Seafair Charitable Foundation

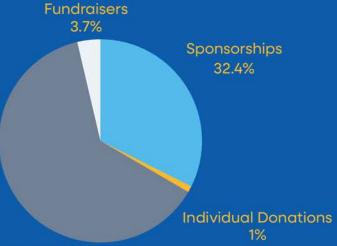
## FINANCIAL OVERVIEW

Fiscal Year ending December 31, 2024

#### Revenue Breakdown

#### \$4.453M

- Sponsorships \$1,443,000
- Individual Donations \$44,198
- Admissions, Hospitality, and Other income - \$2,803,186
- Fundraisers \$163,083



Admissions, Hospitality, and Other Income 62.9%

#### **Expense Breakdown**

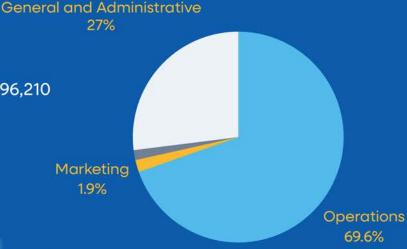
#### \$4.435M

• Operations - \$3,088,294

Marketing - \$82,706

• Programming - \$67,781

• General and Administrative - \$1,196,210



\*Revenue and expenses exclude non-cash items, which are disclosed separately in Seafair Charitable Foundation's IRS Form 990.



#### 4th of July Brought To You by Amazon

July 4, 2024

Estimated Attendance: 60,000

Seafair's 4th of July celebration once again lit up Seattle's skies and spirits, drawing over 60,000 attendees to Gas Works Park, Lake Union Park, and the surrounding areas. This beloved holiday tradition offered a full day of entertainment—including live music, food vendors, family activities, and community programming—all leading up to a breathtaking, musically choreographed fireworks display over Lake Union.

In 2024, we expanded the celebration with a new premium experience on Lake Union with a brand new fireworks cruise on the Trek Ferry. Guests aboard the cruise enjoyed a festive atmosphere complete with a private bar, DJ-curated playlist synced to the fireworks soundtrack, and interactive games on deck—providing a one-of-a-kind view of the show and an unforgettable way to celebrate Independence Day in the heart of Seattle.

#### **EVENT HIGHLIGHTS**





#### Alaska Airlines Seafair Torchlight Parade

July 27, 2024

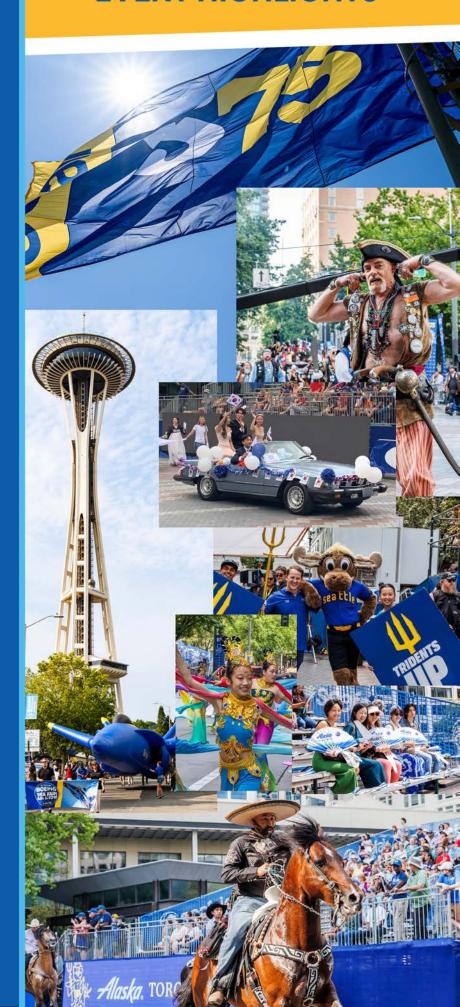
#### Estimated Attendance: 75,000

The Alaska Airlines Seafair Torchlight
Parade marked a major milestone in
2024, celebrating Seafair's 75th
anniversary. As we honored decades of
tradition, community pride, and cultural
expression in the heart of Seattle, we
proudly recognized the Seafair Pirates as
this year's Parade Marshals, celebrating
their enduring legacy and spirited
commitment to the Seafair community.

More than 100 vibrant parade entries lit up 4th Avenue with colorful floats, cultural performances, marching bands, and community groups representing the rich diversity of the Pacific Northwest. For the second year, we also hosted a Pre-Parade Festival at Westlake Center, welcoming families to enjoy live entertainment, food vendors, and interactive activities—setting the tone for a magical afternoon of celebration.

The Torchlight Parade remains a cherished tradition that brings together generations of attendees, celebrating what makes Seattle shine.

#### **EVENT HIGHLIGHTS**





#### Seafair Weekend Festival

August 4-6, 2024

Estimated Attendance: 195,000

Seafair Weekend Festival at Genesee Park continues to be Seattle's signature summer celebration—combining the thrill of H1 Unlimited hydroplane racing, the awe of the Boeing Seafair Air Show, and the energy of a waterfront festival all in one unforgettable weekend.

In 2024, we introduced the Apollo Mechanical Cup, showcasing our new presenting sponsor for hydro racing, Apollo Mechanical Contractors. The Air Show also delivered an exhilarating lineup of world-class performers, drawing cheers from fans across Lake Washington.

This year also marked the launch of The Deck, a brand-new premium experience that gave festivalgoers an elevated view of the action, complete with exclusive seating, hospitality, and unmatched views of both the races and the air show.

From live music and local food vendors to family-friendly activities, Seafair Weekend captures the best of Pacific Northwest culture, tradition, and summertime fun. It's more than an event—it's a celebration that brings the entire region together.

#### **EVENT HIGHLIGHTS**



#### Seattle Fleet Week & Boeing Maritime Celebration

July 30 - August 4, 2024

#### **Public Ship Tours**

USS Sampson: 2023 - 4,458 Visitors **U.S. Coast Guard:** 

2,873 Visitors

2024 - 5,134 Visitors

In 2024, Seattle Fleet Week welcomed one U.S. Navy ship, and one U.S. Coast Guard Cutter at Pier 46.

This celebration started with the Parade of Ships through Elliott Bay, followed by a week of events where the public had the opportunity to meet the sailors and guardsmen, enjoy free music and exhibits, and tour ships at Pier 46.

Hundreds of sailors were able to enjoy some free time in downtown Seattle, and even donned their whites for a Seattle Mariners game.

#### **EVENT HIGHLIGHTS**



#### Seafair Holiday Cruise

December 8, 2024

**Estimated Attendance: 750** 

This year, over 750 guests, chaperones, and volunteers came together to create an unforgettable holiday cruise experience. Independent boaters, charter operators, and local yacht clubs generously donated their time and vessels to host 600 guests with disabilities. The boats, decked out in festive holiday lights, offered entertainment, gifts, candy canes, visits from Santa, and even a few pirates!

A special thanks to our new sponsor, PROVAIL, for helping ensure the evening was filled with joy, connection, and holiday cheer.



## **COMMUNITY EVENTS**



Alki Art Fair Ballard SeafoodFest

Burien 4th of July Parade Cajun Fest Celebrate Shoreline

Covington Days Festival

Des Moines Seafair Waterland Festival Downtown North Bend Block Party Duvall Days



Lake City Summer Festival and Parade Magnolia Summerfest and Seafair Parade

Nia Festival & Parade



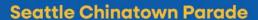
#### **Pirates Landing**

Pista sa Nayon
Salmon Days
SCMS Summer Festival 2024

Seafair Greenwood Parade

Seafair Indian Days Powwow

Seattle Bon Odori



Seattle Dragon Boat Festival Seattle Summer Music Games

Tour de Terrace

Umoja Fest

Wallingford Parade

West Seattle Grand Parade

**West Seattle Summer Fest** 











### **COMMUNITY IMPACT**

Seafair is more than a summer celebration—it's a year-round commitment to uplifting our region. Through inclusive programs, local partnerships, and hundreds of dedicated volunteers, we create meaningful impact across the Pacific Northwest.

#### **Blue Angels Community Outreach**

In 2024, the Blue Angels connected with local youth and families through visits to the Museum of Flight's ACE program, Navy Sea Cadets, UW Olympic House, and the Make-A-Wish Foundation—showing that their greatest impact happens on the ground.

#### **Access for Summer Programs**

Seafair partnered with nonprofits to provide free reserved seating for the Alaska Airlines Seafair Torchlight Parade and free admission to Seafair Weekend, including exclusive pit access.

#### **Holiday Cruise**

With support from new sponsor PROVAIL, this year's Holiday Cruise brought together hundreds of guests and more than 100 volunteers, expanding accessibility and joy for individuals with disabilities.

#### **Seafair Family Groups**

Seafair's five Family Groups—Clowns, Pirates, Commodores, Parade Marshals, and Boat Club—are powered by more than 500 volunteers who serve our region through outreach, event support, and community goodwill year-round. Seafair engages over 500 volunteers each year, including five dedicated Family Groups—Clowns, Pirates, Commodores, Parade Marshals, and Boat Club—made up of long-term volunteers committed to serving the community through year-round outreach, event support, and civic engagement.

### **BRUNCH & THE BLUES**

Seafair's largest fundraiser, the Brunch & The Blues, welcomed more than 300 attendees to King County International Airport for an unforgettable experience.

Guests had the exclusive opportunity to be just 150 feet away from the iconic Blue Angels as they took off and landed for their first practice ahead of Seafair Weekend Festival.

The fundraiser included a silent and live auction and a raise-the-paddle, allowing attendees to directly contribute to Seafair's future growth.

The 2024 event raised more than \$163,000 for Seafair Charitable Foundation.



## **LOOKING AHEAD TO 2025**

After celebrating 75 incredible years, Seafair is setting its sights on an even more exciting future. With refreshed branding and a renewed commitment to community, 2025 will be our most ambitious year yet. As we move into a new season, we are excited to announce our 2025 campaign: Bigger. Better. Bolder.

#### BIGGER

- More events, more days, and more ways to celebrate Seattle's iconic summer traditions.
- The return of fan-favorite events like the Seafair Kickoff Celebration presented by Bank of America and the Kaiser Permanente Seafair Torchlight Run
- The 4th of July Brought to You by Amazon is expanding at Lake Union Park, bringing even more space, entertainment, and energy to the celebration
- · New and expanded community partnerships are helping Seafair grow in new and meaningful ways
- · We're listening—and stepping up to meet the moment

#### BETTER

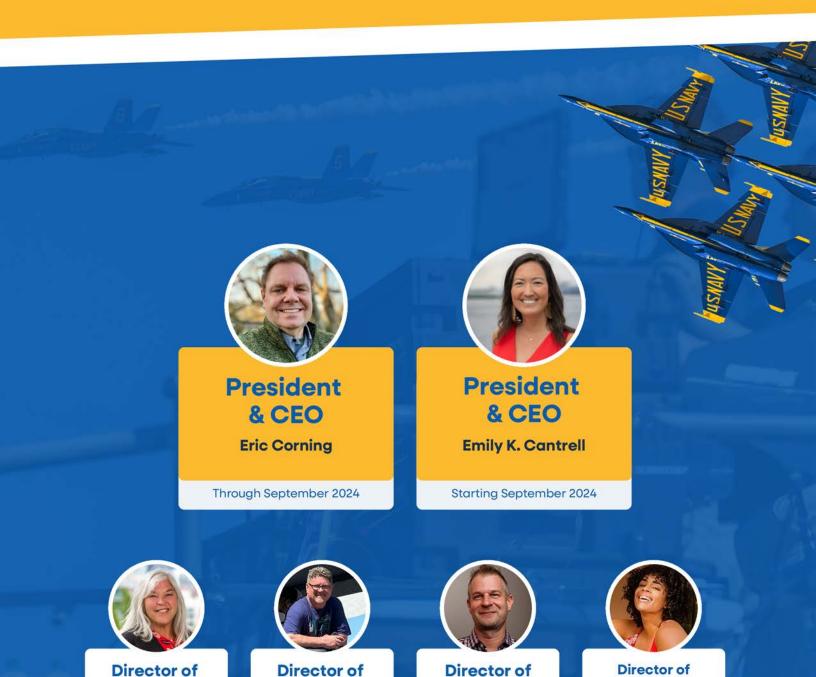
- Elevated programming and experiences designed to create unforgettable memories for the whole family.
- · A focused effort on improving ADA accessibility across all events
- · New and daring acts for the Boeing Seafair Air Show
- · An effort to increase activities both on the water and in the air
- Enhanced festival experiences with upgraded seating, a fresh entertainment lineup, and locallysourced food and drink vendors
- The Alaska Airlines Seafair Torchlight Parade is moving back to night and to a brand-new location on Seattle's waterfront

#### BOLDER

- · Pushing the boundaries and reimagining what's possible
- · Honoring our legacy while evolving to stay relevant and resonant with today's diverse audiences
- Growing our regional impact through deeper collaboration and stronger community connections while staying true to our roots

2025 isn't just another year. It's a bold new chapter in Seafair's legacy—and we can't wait to celebrate with you.

## **2024 FULL-TIME STAFF**



**Operations** 

Josh Wilkens

**Partnerships** 

**Brett Gorrell** 

**Finance** 

Karen Komoto

Marketing &

Communications

**Lauren Carter** 

## 2024 BOARD OF DIRECTORS

#### **EXECUTIVE COMMITTEE**

Chair	Delmas Whittaker	
Chair-Elect/Treasurer	Keith Taylor	
Secretary	Natalie Swistak	
Member at Large	Nicole Saint Clair	
Immediate Past-Chair	Phontel Shami	
Member at Large	Michelle Rudd	
Member at Large	David Crump	
Member at Large	Mark Gleason	

#### **BOARD MEMBERS**

**Board Member** 

**Board Member** 

DOARD INEMBERO				
Board Member	Pam Anderson	Board Member	Kari Parker	
Board Member	Joel Andrus	Board Member	Maria Tringali	
Board Member	Lance Ball	Board Member	Steve Sposari	
Board Member	Jimmy Collins	Board Member	Colleen Kerr	
Board Member	Jaymelina Esmele			
Board Member	Michela Hundrup			

**Courtney Lansing** 

**Eric Parker** 

## **DIGITAL & MEDIA REACH**





## LIVE BROADCASTS

4TH OF JULY BROUGHT TO YOU BY AMAZON

88,391 HOUSEHOLD VIEWS

ALASKA AIRLINES SEAFAIR TORCHLIGHT PARADE

315,563 HOUSEHOLD VIEWS

**APOLLO MECHANICAL CUP & BOEING SEAFAIR AIR SHOW** 

75,000 HOUSEHOLD VIEWS

2024

**927,263** EMAILS SENT 40% PATE

2024 SOCIAL MEDIA REACH

1.84M 164.5K



**DONATIONS** RAISED \$44,198.61

**FUNDRAISER PROCEEDS** \$163,082.50

FLEET WEEK SHIP TOURS

USS SAMPSON

5,134 VISITORS

**U.S. COAST GUARD** 

2,873 VISITORS

20% 18-34 47% 35-54 33%

## **2024 AWARDS**

#### **WFEA Pacific Northwest Summit Awards**

Seafair Festival was honored with the Grand Summit Award, the highest recognition from the Washington Festivals and Events Association (WFEA). This award celebrates overall excellence in event planning, marketing, and community impact for festivals with budgets over \$150,000.

In addition to the Grand Summit, Seafair received top honors in the following categories:



Best Sponsor Partnership – Seafair Festival
Logistical Achievement – Seafair Festival
Best Website – Seafair Festival
Best Fundraiser – Brunch and Blues

These awards reflect Seafair's commitment to delivering unforgettable experiences through innovative programming, strong partnerships, and seamless execution.





North America

#### **Best Sponsor Partnership**

Seafair was honored with the IFEA Best Overall Sponsorship Pinnacle Award for its longstanding partnership with Boeing spanning over 50 years and supporting all five of Seafair's signature events through a dynamic, cross-sectional sponsorship.

# THANK YOU TO OUR SPONSORS







































